

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2020-21

Fourth Quarter 2020-21 : April 2021 To June (Final) 2021

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue Revised (2020-21)	Actual Revenue (Fourth Quarter 2020-21)	Revised Budget (2020-21)	Total Actual Expenditure (Fourth Quarter 2020-21)	Operating Expenditure (Fourth Quarter 2020-21)	Development Expenditure (Fourth Quarter 2020-21)
101	President's Office	23,58	2,68	25,52,14	5,67,37	5,67,37	0
102	National Parliament	1,74,00	26,74	313,33,68	86,74,64	86,29,02	45,62
103	Prime Minister's Office	137,58,10	136,81,08	4320,68,61	1333,83,74	188,73,21	1145,10,53
104	Cabinet Division	38,00	29,96	268,10,85	62,96,21	62,55,87	40,34
105	Supreme Court of Bangladesh	4,91,00	39,37	186,80,00	59,58,07	59,58,07	0
106	Election Commission Secretariat	75,43,00	23,06,51	1795,64,14	422,64,80	225,80,32	196,84,48
107	Ministry of Public Administration	130,45,44	60,74,62	2981,95,94	804,42,14	655,44,16	148,97,98
108	Bangladesh Public Service Commission	45,66,47	8,91,64	96,45,28	33,30,72	17,37,10	15,93,62
109	Finance Division	12687,96,06	13430,41,31	136766,03,11	34373,72,19	33638,62,05	735,10,14
110	Office of the Comptroller & Auditor General of Bangladesh	90,09	16,22	246,12,45	60,86,65	60,86,65	0
111	Internal Resources Division	313896,69,58	83641,26,05	2695,63,02	763,36,37	637,49,57	125,86,80
112	Financial Institutions Division	315,47,27	77,34,59	2584,54,43	1641,42,94	131,84,46	1509,58,48
113	Economic Relations Division	4004,99,37	1048,56,32	5626,91,68	697,14,09	666,25,42	30,88,67
114	Planning Division	23,50	14,86,83	1491,16,21	89,75,57	19,10,95	70,64,62
115	Implementation Monitoring and Evaluation Division	230,08,75	2,00,28	154,99,07	133,70,87	14,25,30	119,45,57
116	Statistics and Informatics Division	4,62,95	1,03,50	526,56,50	173,76,95	54,31,40	119,45,55
117	Ministry of Commerce	323,04,01	51,47,87	425,67,48	172,29,92	57,79,73	114,50,19
118	Ministry of Foreign Affairs	196,84,85	35,85,62	1523,02,76	232,08,59	220,80,34	11,28,25
119	Ministry of Defence	1833,14,99	60,85,51	33915,95,24	16550,48,44	16329,42,17	221,06,27
120	Armed Forces Division	12,64	14,93	38,96,51	20,79,71	20,79,71	0
121	Law and Justice Division	4601,43,35	315,32,15	1716,37,85	428,92,46	302,19,67	126,72,79
122	Public Security Division	706,17,09	101,96,01	21659,46,31	8322,02,45	7278,13,87	1043,88,58
123	Legislative and Parliamentary Affairs Division	8,70	10,25	37,88,72	9,11,16	7,32,79	1,78,37

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124	Ministry of Primary and Mass Education	372,49,22	17,33,45	25942,51,48	9959,73,93	4167,82,27	5791,91,66
125	Secondary and Higher Education Division	314,40,17	416,83,88	32684,31,71	12195,18,34	5567,84,61	6627,33,73
126	Ministry of Science and Technology	68,33,27	18,55,30	11445,68,48	8987,29,06	135,35,03	8851,94,03
127	Health Services Division	398,25,00	132,32,79	25734,33,53	8975,77,83	4480,03,13	4495,74,70
128	Information & Communication Technology Division	43,17,65	12,66,27	1031,06,54	346,89,37	158,27,60	188,61,77
129	Ministry of Social Welfare	10,50,50	1,57,71	7919,44,75	5356,05,10	5155,93,09	200,12,01
130	Ministry of Women and Children's Affairs	11,87,88	73,58,10	3785,23,99	2815,92,01	2549,28,83	266,63,18
131	Ministry of Labour and Employment	11,37,08	3,86,55	348,34,50	66,47,78	30,17,95	36,29,83
132	Ministry of Housing and Public Works	351,18,64	50,40,09	7425,22,84	3932,46,31	866,86,48	3065,59,83
133	Ministry of Information and Broadcasting	63,35,64	17,01,51	993,39,97	291,07,82	243,66,23	47,41,59
134	Ministry of Cultural Affairs	6,41,50	4,32,87	521,68,98	194,25,62	111,22,84	83,02,78
135	Ministry of Religious Affairs	5,18,24	2,76,87	2077,65,45	612,57,70	97,36,55	515,21,15
136	Ministry of Youth and Sports	16,46,54	15,19,66	1122,48,87	368,33,87	270,11,13	98,22,74
137	Local Government Division	444,03,10	1269,06,36	38993,11,42	20334,62,17	1512,86,38	18821,75,79
138	Rural Development and Cooperative Division	14,34,74	38,14,41	2236,73,97	1143,84,20	308,62,04	835,22,16
139	Ministry of Industries	625,09,00	121,21,34	2179,81,23	730,37,71	172,52,82	557,84,89
140	Ministry of Expatriates' Welfare and Overseas Employment	9,59,80	49,21	638,69,13	270,00,06	75,41,52	194,58,54
141	Ministry of Textiles and Jute	13,91,22	4,39,38	2620,00,84	269,10,67	57,96,19	211,14,48
142	Energy and Mineral Resources Division	764,59,12	544,09,98	1805,85,38	946,87,43	19,03,02	927,84,41
143	Ministry of Agriculture	109,33,66	70,54,54	14215,16,99	8342,14,38	6982,68,43	1359,45,95
144	Ministry of Fisheries and Livestock	68,63,62	28,71,89	3525,36,36	1817,75,33	330,15,86	1487,59,47
145	Ministry of Environment, Forest and Climate Change	190,09,80	34,68,18	1036,28,63	489,07,46	242,68,39	246,39,07

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146	Ministry of Land	1892,16,63	722,28,78	1822,25,15	599,89,24	354,18,59	245,70,65
147	Ministry of Water Resources	67,40,93	39,10,47	9129,44,41	3889,56,62	763,95,42	3125,61,20
148	Ministry of Food	41,34,58	872,66,30	6854,27,06	4107,11,84	3981,04,73	126,07,11
149	Ministry of Disaster Management and Relief	91,49,00	60,09,04	9313,03,98	4311,78,30	2644,71,41	1667,06,89
150	Road Transport and Highways Division	3244,32,00	594,37,02	30118,61,17	15521,77,14	1479,68,27	14042,08,87
151	Ministry of Railways	1794,88,54	257,77,71	15513,29,28	5697,87,70	837,80,53	4860,07,17
152	Ministry of Shipping	35,09,32	42,78,03	4676,31,92	2037,48,61	165,46,46	1872,02,15
153	Ministry of Civil Aviation and Tourism	215,65,60	64,81,32	2984,28,54	2227,56,56	10,49,76	2217,06,80
154	Posts and Telecommunication Division	3326,14,30	492,30,96	2222,37,23	417,35,54	315,75,85	101,59,69
155	Ministry of Chattogram Hill Tracts Affairs	11,96,00	69,61	1194,72,57	694,02,56	333,19,34	360,83,22
156	Power Division	318,42,85	17,85,68	21971,38,36	14874,18,72	7,14,94	14867,03,78
157	Ministry of Liberation War Affairs	29,51,76	8,53,06	4238,13,59	1331,06,78	1208,64,24	122,42,54
158	Anti-Corruption Commission	52,87	3,95	120,69,37	31,78,94	25,14,75	6,64,19
159	Bridges Division	5,00,00	9,66	4606,90,10	841,95,82	81,74	841,14,08
160	Technical and Madrasa Education Division	5,35,15	5,73,11	7576,93,39	2508,90,13	1959,33,76	549,56,37
161	Security Service Division	1307,47,36	270,45,05	3222,19,35	1424,72,66	950,84,74	473,87,92
162	Medical Education and Family Welfare Division	13,89,97	44,62,54	5738,34,06	1902,35,42	961,31,29	941,04,13
Total :		355511,55,04	105383,92,67	538983,46,55	217343,92,78	110276,15,41	107067,77,37